

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	87,507.76	\$68,081.08	47	\$0.00	0.00%
A2a - Residential Coordinated Delivery	47,547.30	\$29,707.96	30	337,571.77	\$382,209.28	304	\$878,687.45	43.50%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$36,425.00	151	\$148,705.00	24.49%
A2c - Residential Retail	126,928.50	\$21,684.90	14	156,705.00	\$26,246.37	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,736.56	4	0.00	\$6,881.56	32	\$0.00	0.00%
Res Subtotal	174,475.80	\$56,129.42	48.00	581,784.54	\$519,843.29	595	\$1,027,392.45	
Res % of Total	49.70%	44.62%	41.38%	33.45%	40.99%	65.03%	60.41%	
B1a - Income Eligible Coordinated Delivery	19,895.70	\$10,396.07	49	237,857.09	\$227,942.32	261	\$311,648.45	73.14%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	19,895.70	\$10,396.07	49.00	237,857.09	\$227,942.32	261	\$311,648.45	
IE % of Total	5.67%	8.26%	42.24%	13.68%	17.97%	28.52%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$958.00	1	0.00	\$7,657.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	72,274.27	\$49,669.67	8	349,159.00	\$185,056.86	27	\$361,667.44	51.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	291,389.34	\$296,270.91	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	84,420.11	\$8,647.00	10	279,018.88	\$28,318.92	26	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	156,694.38	\$59,274.67	19.00	919,567.22	\$520,359.44	59	\$361,667.44	
C&I % of Total	44.63%	47.12%	16.38%	52.87%	41.03%	6.45%	21.27%	
Total	351,065.88	\$125,800.16	116	1,739,208.84	\$1,268,145.05	915	\$1,700,708.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.